



GREEN MEADOW PUPIL PREMIUM: FINANCIAL REPORT

An Academy,
achieving more,
learning together. 

	Original allocation : £211,700 April 2014 Revised allocation : £217,234 October 2014		Original allocation : £227,040 April 2015		Original allocation : £220,440 April 2016		Original allocation: £207,240 April 2017	
	2014/2015		2015/2016		2016/2017		2017/2018	
Number of eligible pupils :	Ever 6 : 158 (based on Jan 2014 census) Service Families: 2		Ever 6 : 167 (based on Jan 2015 census) Service Families: 1		Ever 6 : 167 (based on Jan 2016 census) Service Families: 2		Ever 6 : 157 (based on Jan 2017 census) Service Families: 2	
Pupil Premium Spent on	Brief details	Amount Spent 2014/2015	Brief details	Amount Allocated 2015/2016	Brief details	Amount Allocated 2016/2017	Brief details	Amount Allocated 2017/2018
Teaching Staff	3 cover teachers for Coaching and Mentoring programme and monitoring and evaluation support. 1 Teacher Support Summer Term Support from SLT for Pupil Premium Children	£88,624	Cover teachers for Coaching and Mentoring Support from SLT for Pupil Premium Children	£55,062 £12,200	Cover teachers for Coaching and Mentoring Support from SLT for Pupil Premium Children	£31,170 £20,745	Teacher to support PP Support from SLT for Pupil Premium Children	£4,000 £87,436
Teaching assistants	2 funded Teaching Assistants	£63,913	5 funded Teaching Assistants	£93,418	3 funded SEN Teaching Assistants	£72,105	Teaching Assistant Support to work with PP children	22,455
Other Staff (eg. mentor, counsellor, pastoral)	Malachi Pastoral Support increased to 2 days. Year 6 Project Specialist Behaviour Counselling Support	£26,974	Pastoral Support Attendance support from Senior Secretary	£31,591	Pastoral Support Attendance support from Senior Secretary	£32,859	Pastoral Support and Attendance support from Senior Secretary	£36,449
Workshops	Curriculum Enrichment Entry Days, Music Tuition	£22,488	Curriculum Enrichment Entry Days, Music Tuition, Malachi workshop	£25,338	Curriculum Enrichment Malachi Project (Year 6 Transition) Equipment	£17,740	Curriculum Enrichment (Workshops, residential support) Malachi Project (Year 6 Transition) Equipment	£30,900
Pupil Support					Fresh Start Individual pupil support	£38,080	Adviser Support	£8,000
Staff CPD	Staff CPD BRP Child Protection Training Early Years / Yr 1 Consultant	£11,275	Staff CPD	£9,431	Staff CPD	£7,741	Staff CPD	£12,000
Afterschool Provision	Afterschool provision (Tunes Times Tables)	£3,960					Breakfast Club for PP Children	£6,000